

TALLY FROM MARCH 16 COMMUNITY INPUT SESSION				
Dejong Consulting Recommendation to the School Board - Option A		Approx. Cost	TALLY	RANK
Build a New High School on Newman Property to accommodate increasing student enrollment and to provide adequate space and site to meet the needs of a comprehensive high school		\$40,000,000	33	3rd- Tie
Middle School - construct an addition to the middle school to accommodate increasing student enrollment		\$3,375,000		
Linntown remains a 4-5 School with moderate renovation		\$1,690,000		
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition		\$2,250,000		
Athletic Fields on Newman Property				
		\$47,315,000		
DeJong - Option B		Approx. Cost	TALLY	RANK
Build a New High School on Newman Property to accommodate increasing student enrollment and to provide adequate space and site to meet the needs of a comprehensive high school		\$40,000,000	79	1ST
Middle School - construct an addition to the middle school to accommodate increasing student enrollment		\$3,375,000		
Linntown becomes a 3, 4, 5, School with a 15,000 sq. ft. addition		\$3,940,000		
Kelly becomes a Pre K - 2 School with no addition		\$0		
Relocate Central Office out of Linntown				
		\$47,315,000		
Create a Redevelopment Plan for the Current High School - Possible Uses:				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				
Alternate Option 1		Approx. Cost	TALLY	RANK
High School becomes the Intermediate School for grades 4-5 - Moderate Renovations Needed		\$11,300,000	27	4th
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. Addition		\$3,375,000		
Linntown becomes the High School for grades 9-12				
A) Completely demolish Linntown and build a new high school on that site				
B) Major renovations to Linntown with expansions into current parking lot and playground areas		\$40,000,000		
Note: Both options are designed for future expansion upward				
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition		\$2,250,000		
Athletics				
Renovate Pawling Fields				
Build a Stadium at Simon Property across from the current EBT Bldg. with parking at Farmers' Market				
All other athletic fields and gyms remain the same		\$56,925,000		
*Cost and possible Superfund Site restrictions of the Simon Property are unknown				
Alternate Option 2		Approx. Cost	TALLY	RANK
High School becomes grades 10, 11, 12 only. Major renovations needed - no addition		\$18,800,000	8	10th
Middle School becomes a Junior High School for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth		\$3,375,000		
Linntown becomes grades 4, 5, 6 with a 15,000 sq. ft. addition		\$3,940,000		
Kelly remains a Pre K - 3 School and is remodeled with a 10,000 sq. ft. addition for future growth		\$2,250,000		
One small athletic field at Meridian Property (Formerly PA House) - not large enough for a stadium				
All other athletic fields and gyms remain the same		\$28,365,000		
Alternate Option 3		Approx. Cost	TALLY	RANK
Middle School becomes the High School with a 57,000 sq. ft. addition		\$32,000,000	33	3rd -Tie
High School becomes the Middle School with a major renovation		\$18,800,000		
Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition		\$3,940,000		
Kelly becomes a Pre K - 2 School with no renovations or additions needed		\$0		
Will lose some athletic fields adjacent to the middle school due to the addition				
Use of Meridian and/or Simon Property for fields				
*Cost and possible Superfund Site restrictions of the Simon Property are unknown		\$54,740,000		
Alternate Option 4		Approx. Cost	TALLY	RANK
This option is designed in two phases			21	6th - Tie
Phase I				
Build new athletic fields at Newman Property through private funding				
Kelly becomes a Pre K - 2 School with no renovations or additions needed		\$0		
Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition		\$3,940,000		
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition		\$3,375,000		
Phase II (begins five years later)				
II) Build New High School at the Newman Property		\$40,000,000		
Athletic Fields on Newman Property				
		\$47,315,000		
Create a Redevelopment Plan for the Current High School				
Possible Uses for the Existing High School:				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				

Alternate Option 5 (Same as DeJong Recommendation B)		Approx. Cost		
Build a New High School on Newman Property		\$40,000,000		
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition		\$3,375,000		
Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition		\$3,940,000		
Kelly becomes a Pre K - 2 School with no addition		\$0		
Athletic Fields on Newman Property				
		\$47,315,000		
Create a Redevelopment Plan for the Current High School				
Possible Uses for the Existing High School:				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				
Alternate Option 6		Approx. Cost	TALLY	RANK
Campus 3-12 on site of Linntown/Middle School				
Build a new High School on the current Pawling Athletic Fields		\$40,000,000	16	7th
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth		\$3,375,000		
Linntown becomes a 3,4,5, School with a 15,000 sq. ft. addition		\$3,940,000		
Kelly becomes a Pre K - 2 School with no addition		\$0		
Use Newman Property for Athletic Fields including lost fields at Pawling				
Create a Redevelopment Plan for the Current High School		\$47,315,000		
Possible Uses for the Existing High School:				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				
Alternate Option 7		Approx. Cost	TALLY	RANK
Build New High School on Newman Property				
Build a new High School on Newman Property		\$40,000,000	4	11th-Tie
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition		\$3,375,000		
Linntown remains a 4-5 School with moderate renovation		\$1,690,000		
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition		\$2,250,000		
Sports remain at the Pawling Fields - no new fields or additional gym				
		\$47,315,000		
Possible Uses for the Existing High School				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				
Alternate Option 8		Approx. Cost	TALLY	RANK
High School becomes grades 10, 11, 12 only. Major renovations needed - no addition				
High School becomes grades 10, 11, 12 only. Major renovations needed - no addition		\$18,800,000	12	8th
Middle School becomes a Junior High School for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth		\$3,375,000		
Linntown becomes grades 5 and 6		\$0		
Kelly becomes a Pre K - 4 School and is remodeled with a 25,000 sq. ft. addition for future growth		\$5,625,000		
One small athletic field at Meridian Property (Formerly PA House) - not large enough for a stadium				
All other athletic fields and gyms remain the same				
		\$27,800,000		
Alternate Option 9		Approx. Cost	TALLY	RANK
High School becomes grades 10, 11, 12 only. Major renovations needed - no addition				
High School becomes grades 10, 11, 12 only. Major renovations needed - no addition		\$18,800,000	11	9th
Middle School becomes a Junior High School for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth		\$3,375,000	Gr. 9-12/Kelly K-2	
Linntown becomes grades 4,5,6 with a 15,000 sq. ft. addition		\$3,940,000	TALLY	RANK
Kelly remains a Pre K - 3 School and is remodeled with a 10,000 sq. ft. addition for future growth		\$2,250,000	40	2nd
Create an athletic complex at the Newman Property. Use part of the field at the high school for additional parking if needed.				
Tie into regional plans for sidewalks and bike paths.			Gr. 9-12/Kelly K-3	
Bus only the students who need the athletic facilities to and from the high school.		\$28,365,000	TALLY	RANK
			23	5th-Tie

Alternate Option 10		Approx. Cost	TALLY	RANK
Campus 3-12 on site of Linntown/Middle School			21	6th-Tie
Build a new High School on the current Pawling Athletic Fields		\$40,000,000		
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth		\$3,375,000		
Linntown becomes a 3,4,5. School with a 15,000 sq. ft. addition		\$3,940,000		
Kelly becomes a Pre K - 2 School with no addition		\$0		
Use Newman Property for Athletic Fields including lost fields at Pawling				
Purchase land across from Pawling Complex that is currently for sale. Possibly sell the Newman Property.				
		\$47,315,000		
Create a Redevelopment Plan for the Current High School				
Possible Uses for the Existing High School:				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				
Alternate Option 11		Approx. Cost	TALLY	RANK
Build One Regional High School for all of Union County (Cost shared between Mifflinburg and Lewisburg - Total High School Cost Approximately \$80,000,000)		\$40,000,000	4	11th-Tie
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition		\$3,375,000		
Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition		\$3,940,000		
Kelly becomes a Pre K - 2 School with no addition		\$0		
Athletic Fields on Newman Property				
		\$47,315,000		
Create a Redevelopment Plan for the Current High School				
Possible Uses for the Existing High School:				
Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts, Community College, CSIU Space, Community Center, Central Office & Professional Development Center for Staff, Auditorium and Gym used by LARA and Community, Senior Center Interface, Pre-K Program Interface.				
Alternate Option 12		Approx. Cost	TALLY	RANK
Build New High School on other new property such as the BZ Motors/Trailer Park Property and sell the Newman Property		\$40,000,000	23	5th-Tie
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. Addition		\$3,375,000		
High School becomes the Intermediate School for grades 4-5 - Moderate Renovations Needed		\$11,300,000		
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition		\$2,250,000		
		\$56,925,000		

Comments: